

**DEARBORN COUNTY COUNCIL MEETING**

**BUDGET ADOPTION**

**SEPTEMBER 15, 2022, 9:00AM**

**HENRY DEARBORN ROOM**

**165 MARY ST, LAWRENCEBURG, IN**

**CALL TO ORDER-** Liz Morris, President, Allen Goodman, Vice President, Dennis Kraus, Glenn Wright, (Kevin Turner, Tim Doll and Dan Lansing were absent.)

**PLEDGE OF ALLEGIANCE**

**TITLE IV STATEMENT OF COMPLIANCE-** Read by Liz Morris.

**BUDGET ADOPTION-** Motion to approve and adopt the 2023 budgets for Dearborn County and Solid Waste by Allen Goodman, seconded by Glenn Wright, Liz Morris, aye, Dennis Kraus, aye, motion passed.

**ADDITIONAL APPROPRIATIONS:**

**HIGHWAY-** Lower Dillsboro Slide-\$1,500,000 total

\$1,200,000 (7303) Riverboat Admissions

\$ 93,321.75 (1229) LIT Special Distribution

\$ 206,679 (7303.41500) Transportation Infrastructure

Motion to approve by Allen Goodman, seconded by Glenn Wright, Liz Morris, aye, Dennis Kraus, aye, motion passed.

**Transfers:**

**CIRCUIT PROBATION-**

Part-time (11400) \$4,800 to Drug Testing (31200) \$825.00 to General Supplies (21500)

Motion to approve by Allen Goodman, seconded by Glenn Wright, Liz Morris, aye, Dennis Kraus, aye, motion passed.

**BUILDING-**

Move \$500 from (31600) & (\$400) from 31601 Fees & Dues to (22100) to pay for Vehicle repairs.

Motion to approve by Dennis Kraus, seconded by Glenn Wright, Allen Goodman, aye, Liz Morris, aye, motion passed.

**COMMUNITY CORRECTIONS**

4922 IDOC Grant Fund-

\$50,000.00 Transferred from Personnel to GPS Electronic Monitoring.

\$35,000.00 Transferred from Personnel to Drug Testing

\$5,000.00 Transferred from Personnel to an Over-time line item.

Motion to approve by Dennis Kraus, seconded by Glenn Wright, Allen Goodman, aye, Liz Morris, aye, motion passed.

Steve Kelly wanted to change hourly rate for part-time field officers. They will make \$13.50 after 6 months they will advance to \$15.00 an hour. This will create longevity in employment. This is all paid out of user fees.

**Motion to approve by Dennis Kraus, seconded by Allen Goodman, Glenn Wright, aye, Liz Morris, aye, motion passed.**

**MINUTES**-Budget Public Hearing September 1, 2022.

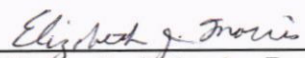
**Motion to approve by Glenn Wright, seconded by Dennis Kraus, Allen Goodman, aye, Liz Morris, aye, motion passed.**

**PUBLIC COMMENT**- none

**ADJOURN**- Motion to adjourn by Glenn Wright, seconded by Dennis Kraus, Allen Goodman, aye, Liz Morris, aye, meeting adjourned at 9:28am.

Attest:

  
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Connie A Fromhold

  
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Elizabeth J Morris, President  
County Council