DEARBORN COUNTY COUNCIL BUDGET WORKING MEETINGS

AUGUST 9th, 10th, 11th, -12th, 2021,

HENRY DEARBORN ROOM

165 MARY ST, LAWRENCEBURG, IN

<u>CALL TO ORDER</u>- Liz Morris, President, Allen Goodman, Vice President, Kevin Turner, Tim Doll, Dennis Kraus, Glenn Wright, Dan Lansing, Connie Fromhold, Auditor, Leah Bailey, Financial Controller.

BAKERTILLY- Proposed budget presented by Susan Cowen for discussion and consideration. County Budgets were reviewed and Riverboat funds adjusted.

<u>COUNTY FISCAL BODY-</u> The fiscal body reviewed the estimated property tax levy limits and the estimated reductions due to circuit breakers for each taxing unit, no changes recommended.

<u>CONSERVANCY FUNDING-</u> The request was made at a previous meeting. It was decided to be discussed and voted on during budget hearings.

Motion not to provide funding by Kevin Turner seconded by Glenn Wright, motion passed unanimously.

Part-time definitions are as follows:

LEVEL I-File clerk, Custodian work, answer phones etc.

LEVEL II- Clerical, Sheriff, Highway, Juvenile Detention Center part-time.

LEVEL III- Special skills, experienced, highly technical, persons with exceptional training.

LEVEL I-\$13.00 an hour

LEVEL II-\$15.00 an hour

LEVEL III-\$16.00 TO \$20.00 an hour (WITH FULL COUNCIL APPROVAL)

Hiring freeze still in place, all replacements must go through Personnel Advisory Committee.

With no further business meeting adjourned at 12:00.

Attest:

Connie A Fromhold

Elizabeth J Morris, President

County Council