

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **County Courthouse Henry Dearborn Room, 165 Mary St., Lawrenceburg, IN 47025.**

Notice is hereby given to taxpayers of **DEARBORN COUNTY**, Indiana that the proper officers of **Dearborn County** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Dearborn County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Dearborn County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Dearborn County** will meet to adopt the following budget:

Public Hearing Date	Thursday, September 05, 2019	Adoption Meeting Date	Friday, September 20, 2019
Public Hearing Time	9:00 AM	Adoption Meeting Time	9:00 AM
Public Hearing Location	County Courthouse Henry Dearborn Room, 165 Mary St., Lawrenceburg, IN 47025	Adoption Meeting Location	County Courthouse Henry Dearborn Room, 165 Mary St., Lawrenceburg, IN 47025
Estimated Civil Max Levy	\$12,212,132		
Property Tax Cap Credit Estimate	\$531,151		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$130,162	\$0	\$0	\$0	
0101-GENERAL	\$20,613,848	\$10,392,000	\$0	\$8,151,757	27.48%
0124-2015 REASSESSMENT	\$384,935	\$330,600	\$0	\$298,208	10.86%
0590-CUMULATIVE COURT HOUSE	\$390,958	\$389,800	\$0	\$351,618	10.86%
0616-CONVENTION & VISITORS BUREAU	\$700,000	\$0	\$0	\$0	
0702-HIGHWAY	\$3,220,093	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$990,000	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$2,505,961	\$821,500	\$0	\$741,069	10.85%
0801-HEALTH	\$664,102	\$609,300	\$0	\$549,682	10.85%

1156-EMERGENCY TELEPHONE SYSTEM	\$818,969	\$0	\$0	\$0	
1201-COUNTY SCHOOL DIST/SUPPL	\$0	\$735,200	\$0	\$663,179	10.86%
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$300,714	\$289,300	\$0	\$289,306	0.00%
9501-Community Transition Program	\$18,162	\$0	\$0	\$0	
9502-Local Emergency Plan Commission	\$15,400	\$0	\$0	\$0	
9503-Sup Ct Ad Probation Users	\$198,114	\$0	\$0	\$0	
9504-Adult Probation Users	\$63,107	\$0	\$0	\$0	
9505-Juvenile Probation Users	\$18,144	\$0	\$0	\$0	
9506-County Jury Pay	\$32,000	\$0	\$0	\$0	
9507-Alcohol & Drug Program	\$80,139	\$0	\$0	\$0	
9510-Bail & Pretrial Sup Ct 1	\$44,692	\$0	\$0	\$0	
9511-Bail & Pretrial Sup Ct 2	\$15,503	\$0	\$0	\$0	
9512-MVHA Subst.	\$0	\$0	\$0	\$0	
9513-Comm Corr User Fees	\$320,378	\$0	\$0	\$0	
9515-D.C. Juvenile User Fees	\$25,000	\$0	\$0	\$0	
9516-Clerk Perpetuation	\$38,434	\$0	\$0	\$0	
9519-Pre-Trial Diversion	\$185,283	\$0	\$0	\$0	
9521-4-D New Law Prosecutor	\$34,392	\$0	\$0	\$0	
9522-4-D New Law Clerk	\$2,288	\$0	\$0	\$0	

9523-City Planning & Enforcement	\$30,000	\$0	\$0	\$0	
9525-Sup Ct Probation Admin	\$50,842	\$0	\$0	\$0	
9526-Redevelopment Commission	\$98,744	\$0	\$0	\$0	
9527-Special Crimes Unit	\$492,363	\$0	\$0	\$0	
9529-911 Dispatching	\$143,544	\$0	\$0	\$0	
9530-Circuit Ct Supp Att Fees	\$0	\$0	\$0	\$0	
9531-DOC Grant 2nd Year	\$493,746	\$0	\$0	\$0	
9532-Dillsboro Planning	\$7,200	\$0	\$0	\$0	
9534-Surveyor Corner Perpetuation	\$46,198	\$0	\$0	\$0	
9535-County Farm	\$3,380	\$0	\$0	\$0	
9536-LIT Public Safety-County Share	\$3,316,890	\$0	\$0	\$0	
9537-LIT Correctional/Rehab Facility	\$2,684,245	\$0	\$0	\$0	
9538-Park Non Reverting	\$65,000	\$0	\$0	\$0	
9539-Growth & Development	\$37,411	\$0	\$0	\$0	
9540-Redevelopment Commission Match	\$37,411	\$0	\$0	\$0	
9541-TIF Whitewater Mill	\$381,574	\$0	\$0	\$0	
Totals	\$39,699,326	\$13,567,700	\$0	\$11,044,819	